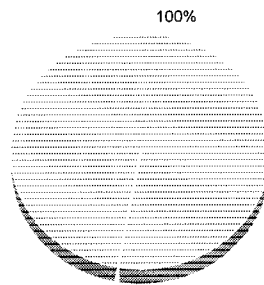
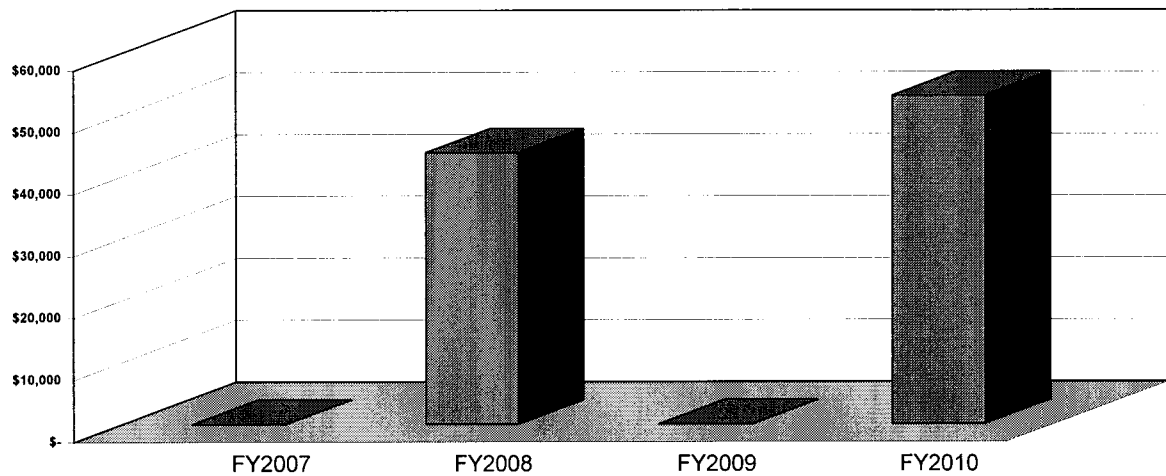


**FY 2010 Expenditures by Classification**

0% 0%

- ⊠ Personnel
- ▨ Supplies & Service
- ▤ Admin. & Other
- Capital Outlay

**FY 2007-2010 Expenditure Trends**

Description	Actual FY2007	Actual FY2008	Budget FY2009	Estimated FY2009	Proposed FY2010
Total Expenditures	\$ -	\$ 43,836	\$ -	\$ -	\$ 53,000
Total FTEs	-	-	-	-	-

**Division 4112, City Clerk - Elections**

**Division:**

**City Clerk - Elections**

**Fund 101, General Fund**

**Department:**

**City Clerk**

Account	Account Description	Actual FY2007	Actual FY2008	Budget FY2009	Estimated FY2009	Proposed FY2010
<b>Personnel</b>						
<b>Personnel Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Supplies &amp; Services</b>						
8351	Other Professional/Technical	\$ -	\$ 41,311.41	\$ -	\$ -	\$ 50,000.00
8540	Advertising	\$ -	\$ 524.64	\$ -	\$ -	\$ 1,000.00
8550	Printing & Binding	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
<b>Supplies &amp; Services Total</b>		\$ -	\$ 43,836.05	\$ -	\$ -	\$ 53,000.00
<b>Administrative &amp; Other</b>						
<b>Administrative &amp; Other Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay</b>						
<b>Capital Outlay Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>		\$ -	\$ 43,836.05	\$ -	\$ -	\$ 53,000.00

Notes

Account		Account Description	Proposed FY2010
8351	Other Professional/Technical		Nov 2009 General Election - Approximately \$2.25/voter + 30% (initiative) Estimate based on Elections Office